

Name of the ULB: ONGOLE MUNICIPAL CORPORATION

SUMMARY OF THE BUDGET FOR 2014-15

| Particulars | Actual for the previous Year 2012-13 | Budget Estimates for the Year 2013-14 | Revised Estimates for the Year 2013-14 | Budget Estimates for the Year 2014-15 |
|------------------------|---|--|---|--|
| 1 | 2 | 3 | 4 | 5 |
| Opening Balance | 879.56 | 1226.15 | 4039.13 | -53.91 |
| <u>Add:</u> | | | | |
| Revenue Receipts | 3266.82 | 4798.24 | 40.00 | 50.00 |
| Capital Receipts | 239.00 | 1567.98 | 0.00 | 1535.80 |
| <u>Less:</u> | | | | |
| Revenue expenditure | 1175.53 | 2950.40 | 2137.54 | 3649.80 |
| Capital Expenditure | 1380.00 | 4130.24 | 1995.50 | 6274.30 |
| Closing Balance | 1829.85 | 511.73 | -53.91 | -8392.21 |

