

ONGOLE MUNICIPAL CORPORATION
REVISED BUDGET ESTIMATION FOR 2013-14 & BUDGET ESTIMATION FOR 2014-15

REVENUE RECEIPTS

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
110	Tax Revenue							
1	Property Tax	1	Properties – General	110-01-01	1292.50	1489.73	1200.00	1254.00
		2	Vacant Land	110-01-02	15.74	9.60	26.00	40.00
		3	State Government Properties	110-01-03	71.73	85.68	90.00	210.00
		4	State Government Undertaking	110-01-04	20.48	12.72	25.00	36.00
		5	Central Government Undertaking	110-01-05	1.00	1.74	2.00	30.00
		6	Service Charges in lieu of Property Tax	110-01-06				
2	Water Tax	1	Properties – Water Tax	110-02-01				
		2	Direct Water Tax	110-02-02	211.82	225.00	225.00	290.00
3	Sewerage Tax	1	Properties – Sewerage Tax	110-03-01				
4	Conservancy Tax	1	Properties – Conservancy Tax	110-04-01				
5	Lighting Tax	1	Properties – Lighting Tax	110-05-01				
6	Education Tax	1	Properties – Education Tax	110-06-01				
7	Vehicle Tax			110-07-00				
8	Tax on Animals			110-08-00				
11	Advertisement Tax	1	Land Hoardings	110-11-01	18.00	20.00	20.00	27.00
		2	Bus Shelters	110-11-02				
		3	Hoardings on Vehicles	110-11-03				
		4	Traffic Signals	110-11-04				
		5	Adv. Tax on Cable Operators	110-11-05				
12	Pilgrimage Tax			110-12-00				
51	Octroi & Toll			110-51-00				
52	Cess			110-52-00				
80	Others Taxes	1	Tax on Cable Operators	110-80-01				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
90	Tax Remission & Refund	1	Vacancy Remission	110-90-01				
120	Assigned Revenues & Compensations							
10	Taxes and Duties collected by others	1	Surcharge on Stamp Duty for Transfer of Immovable Properties	120-10-01	676.00	800.00	550.00	700.00
		2	Entertainment Tax	120-10-02	25.00	30.00	30.00	30.00
		3	Profession Tax	120-10-03				
20	Compensation in lieu of Taxes /	1	Compensation in lieu of Octroi & Toll	120-20-01				
		2	Compensation in lieu of Motor Vehicles	120-20-02				
30	Compensations in lieu of Concessions	1	Property Tax compensations due to concessions to tax payers	120-30-01				
130	Rental Income from Municipal Properties							
10	Rent from Civic Amenities	1	Markets	130-10-01	56.11	80.00	80.00	80.00
		2	Auditoriums	130-10-02				
		3	Function/Community Halls	130-10-03				
		4	Playgrounds	130-10-04	1.00	1.00	2.50	3.00
		5	Staff Quarters	130-10-05	0.00	0.00	0.75	0.75
		6	Canteens	130-10-06				
		7	Stalls in Slaughter Houses	130-10-07				
		8	Lease of Canteen/Cycle Stands in	130-10-08				
		9	Nurseries	130-10-09				
		10	Lease/Rent from Parking Places	130-10-10				
		11	Lease of Traffic Islands/ Central Media	130-10-11				
		12	Lease of Land for Bus Shelters	130-10-12				
		13	Lease of Jetties & Boats	130-10-13				
		14	Lease of Advertisement Right	130-10-14				
		15	Shopping Complexes	130-10-15	104.17	120.00	120.00	150.00
20	Rent from Office Buildings	1	Government	130-20-01	0.00	0.00	14.50	15.00
		2	Private	130-20-02				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
30	Rent from Guest Houses	1	Guest House	130-30-01				
40	Rent from lease of lands	1	Lease of Land	130-40-01				
80	Other rents			130-80-00				
90	Rent remission and refund			130-90-00				
140	Fees & User Charges							
10	Empanelment & Registration Charges	1	Contractors, Agencies etc	140-10-01				
		2	Technical Professionals	140-10-02				
		3	P.W. Contractors	140-10-03				
		4	Carts	140-10-04				
		5	Patients	140-10-05				
11	Licensing Fees	1	Trade License	140-11-01	24.50	30.10	26.10	27.10
		2	Cattle Pounding	140-11-02	0.00	0.00	0.00	1.00
		3	Licensing of Animals	140-11-03	0.00	0.10	0.00	0.10
		4	Slaughter House	140-11-04	0.65	1.00	0.90	1.00
		5	Butchers & Traders of Meat	140-11-05				
		6	Encroachment Fee	140-11-06	4.00	5.00	5.00	6.00
12	Fees for Grant of Permit	1	Layout/Sub-division	140-12-01	9.00	10.00	10.00	10.00
		2	Building Permit Fee	140-12-02	60.00	70.00	75.00	85.00
		3	Fee for Erection of Hoardings	140-12-03	0.00	0.00	0.00	5.00
		4	Intensive Zoning Fee	140-12-04				
		5	Film Shooting in Parks	140-12-05				
		6	Animal Slaughtering Fee	140-12-06				
		7	Beef Export Slaughtering Fee	140-12-07				
13	Fees for Certificate or Extract	1	Copy of Plan/Certificate	140-13-01	0.00	0.00	0.00	0.10
		2	Birth & Death certificates	140-13-02	10.10	11.00	11.50	12.00
14	Development Charges	1	Building Development Charges	140-14-01	50.00	55.00	50.00	55.00
		2	Betterment Charges	140-14-02	0.00	0.00	1.50	2.00

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
		3	External Betterment Charges	140-14-03				
		4	Special Development Contribution	140-14-04	0.00	0.00	45.00	50.00
		5	Impact Fee	140-14-05				
		6	Un-Authorised Colony Improvement Contribution	140-14-06				
		7	Open Space Contribution	140-14-07	0.00	0.00	5.00	8.00
		8	Parking Contribution	140-14-08				
		9	Postage & Advertisement Charges	140-14-09				
		10	Other town planning receipts	140-14-10				
15	Regularization Fees	1	Building Regularization	140-15-01	0.00	50.00	50.00	0.00
20	Penalties and Fines	1	Penalty for Un-authorized Construction	140-20-01				
		2	Contractors	140-20-02				
		3	Continuing Penalty for Un-authorized Construction	140-20-03				
		4	Spot Fines	140-20-04				
40	Other Fees	1	Advertisement Fees	140-40-01				
		2	Admission Fees	140-40-02	0.05	0.05	0.05	0.20
		3	Sports Fee	140-40-03	0.01	0.01	0.01	0.01
		4	Library Fees	140-40-04	0.01	0.01	0.01	0.01
		5	Survey fees	140-40-05	0.00	0.00	9.00	10.00
		6	Connection/ Disconnection Charges	140-40-06	0.00	0.00	0.00	0.50
		7	Notice Fees	140-40-07				
		8	Warrant & Dstraint Fees	140-40-08				
		9	Mutation Fees	140-40-09	1.29	2.70	1.30	1.35
		10	Property Transfer Charges	140-40-10				
		11	Other Fees	140-40-11				
50	User Charges	1	Medicines	140-50-01				
		2	Examination Charges	140-50-02				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
		3	Ambulance	140-50-03				
		4	Funeral Van	140-50-04				
		5	Garbage Collection Charges	140-50-05				
		6	Littering and Debris collection	140-50-06	0.51	0.00	0.00	0.30
		7	Septic Tank clearance	140-50-07				
		8	Special Sanitation Charges	140-50-08				
		9	Sewerage clearance charges	140-50-09				
		10	Crematorium Charges	140-50-10				
		11	Burial Ground Charges	140-50-11				
		12	Pay & use toilets	140-50-12	0.00	0.00	0.00	2.00
		13	Water Supply	140-50-13				
		14	Sale of Electricity	140-50-14				
		15	Water Tanker	140-50-15	0.00	0.00	0.00	4.00
		16	Meter charges	140-50-16	0.00	0.00	0.00	3.00
		17	Fire Extinguishing	140-50-17				
		18	Lighting charges	140-50-18				
		19	Ticket charges	140-50-19				
		20	Luggage charges	140-50-20				
		21	Parking fees	140-50-21				
		22	Pre-Paid Parking Fee	140-50-22				
		23	Post-Paid Parking Fee	140-50-23				
		24	Quality Control Charges	140-50-24				
		25	Coaching Camp	140-50-25				
		26	Gym	140-50-26				
60	Entry Fees	1	Parks	140-60-01	0.00	0.00	0.00	3.00
		2	Playgrounds	140-60-02				
		3	Swimming Pool	140-60-03				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
		4	Zoo	140-60-04				
		5	Museum	140-60-05				
		6	Monuments	140-60-06				
		7	Gym	140-60-07				
70	Service / Administrative Charges	1	Road Cutting & Restoration Charges	140-70-01	20.00	20.00	96.00	100.00
		2	Library Cess Collection Administrative Charges	140-70-02	0.00	0.00	0.00	0.00
		3	Plan Preparation Charges	140-70-03				
		4	Removal of Un-authorized Hoardings	140-70-04	0.00	0.00	0.00	0.25
		5	Removal of Demolition	140-70-05	0.00	0.00	0.00	0.20
		6	Removal of Encroachments	140-70-06	0.00	0.00	0.00	0.20
		7	Removal of Public Nuisances	140-70-07				
		8	Administrative Charges for Deposit	140-70-08				
		9	NOC of Public Health Section	140-70-09	0.35	0.00	0.00	0.50
		11	Water Supply – Tap Estimation Charges	140-70-11	12.00	17.00	17.00	25.00
		12	Water Supply – Tap repairs	140-70-12	8.50	0.00	10.00	11.00
		13	Solvency Certificate	140-70-13				
80	Other Charges	1	Compounding fee	140-80-01	0.00	0.00	3.00	5.00
90	Fees Remission and Refund	1	Refund of Fees	140-90-01				
150	Sale & Hire Charges							
10	Sale of Products	1	Tree-Guards	150-10-01				
		2	House Number Plates	150-10-02				
		3	Raw Water	150-10-03	0.00	0.00	0.00	36.00
		4	Nursery plants	150-10-04				
		5	Grass, Flowers & Fruits	150-10-05				
		6	Trees	150-10-06				
		7	Rubbish	150-10-07				
		8	Garbage	150-10-08	0.30	0.80	0.80	1.00

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
		9	Manure	150-10-09				
		10	Compost	150-10-10				
		11	Water meter	150-10-11				
11	Sale of Forms & Publications	1	Tenders Schedules	150-11-01	1.00	0.00	0.00	1.20
		2	Data, Plans & Maps	150-11-02	0.00	0.00	0.00	0.20
		3	Forms & Pass Books	150-11-03				
12	Sale of stores & scrap	1	Obsolete stores	150-12-01				
		2	Scrap	150-12-02	0.00	0.00	0.00	5.00
30	Sale of others	1	Assets	150-30-01				
		2	Old newspapers	150-30-02	0.00	0.00	0.00	0.10
40	Hire Charges for Vehicles	1	Cars, Jeeps and Buses	150-40-01				
41	Hire Charges on Equipments	1	Rollers	150-41-01				
		2	Tools & Equipments	150-41-02				
		3	Medical Equipments	150-41-03				
160	Revenue Grants, Contribution and Subsidies							
10	Revenue Grant	1	Road Maintenance Grant	160-10-01	486.00	500.00	211.00	300.00
			Road Maintenance Grant (Non Plan)		0.00	450.00	0.00	0.00
		2	Per Capita Grant	160-10-02				
		3	Census Grant	160-10-03				
		4	Election Grants	160-10-04	0.00	50.00	0.00	50.00
		5	Family Welfare Grant	160-10-05				
20	Re-imbursment of expenses	1	Election Expenses	160-20-01				
		2	External-aided Projects	160-20-02				
		3	Family Planning Centre Expenses	160-20-03				
		4	Family Planning Incentives	160-20-04				
		5	Anti Malaria Expenses	160-20-05				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
30	Contribution towards schemes	1	Swarna Jayanthi Shari Rojgar Yojana	160-30-01				
		2	National Slum Development Project	160-30-02				
		3	Integrated Development of Small and	160-30-03	0.00	550.00	1000.00	500.00
		4	Integrated Low Cost Sanitation	160-30-04				
		5	Water Supply –Donation	160-30-05	50.00	55.00	55.00	75.00
		6	Sewerage Donation	160-30-06				
170	Income from Investments							
10	Interest	1	Fixed Deposits with Scheduled Banks	170-10-01	0.00	0.00	12.00	12.00
		2	Fixed Deposits with Private Banks	170-10-02				
		3	Government Securities	170-10-03				
		4	Post office deposits	170-10-04				
20	Dividend	1	Mutual Fund Investments	170-20-01				
30	Income from projects taken up on			170-30-00				
40	Profit in Sale of Investments	1	Mutual Fund Investment	170-40-01				
80	Others	1	Application in Value of Investment	170-80-01				
171	Interest Earned							
10	Interest from Bank Accounts	1	SB accounts	171-10-01	0.00	0.00	56.00	60.00
20	Interest on Loans and advances to Employees	1	House Building Advance	171-20-01				
		2	Hire Purchase Quarters	171-20-02				
		3	Conveyance Advance (Vehicle	171-20-03				
		4	Marriage Advance	171-20-04				
		5	Computer Advance	171-20-05				
30	Interest on loans to others			171-30-00				
80	Other Interest	1	Interest on Late Payment	171-80-01				
		2	Interest on HP Sales	171-80-02				
180	Other Income							
10	Deposits Forfeited	1	Security Deposits	180-10-01				

Minor Head		Detailed Head		e-Code	Actual for the previous year Rs. 2012-13	Budget estimate for the year Rs. 2013-14	Revised Estimates for the year Rs. 2013-14	Budget Estimates for the year Rs. 2014-15
Code	Description	Code	Description					
11	Lapsed Deposits	1	Earnest Money Deposit	180-11-01				
		2	Deposits	180-11-02				
40	Recovery from Employees	4	Recovery of cell phone charges	180-40-04	0.00	0.00	0.00	3.00
80	Miscellaneous Income	6	Other Income Un-Classified	180-80-06	35.00	45.00	40.00	50.00
Total					3266.82	4798.24	4176.92	4388.07