

Name of the ULB: ONGOLE MUNICIPAL CORPORATION

SUMMARY OF THE BUDGET FOR 2015-16

Particulars	Actual for the previous Year 2013-14	Budget Estimates for the Year 2014-15	Revised Estimates for the Year 2014-15	Budget Estimates for the Year 2015-16
1	2	3	4	5
Opening Balance	4039.13	4239.51	3562.75	5357.17
<u>Add:</u>				
Revenue Receipts	3440.89	4388.07	3738.27	4908.41
Capital Receipts	453.80	1535.80	850.33	1260.00
<u>Less:</u>				
Revenue Expenditure	1207.54	3649.80	1800.18	4032.15
Capital Expenditure	1111.28	6274.30	994.00	7247.00
Closing Balance	5615.00	239.28	5357.17	246.43

