

Name of the ULB: ONGOLE MUNICIPAL CORPORATION

SUMMARY OF THE BUDGET FOR 2016-17

Particulars	Budget Estimates for the Year 2015-16	Revised Estimates for the Year 2015-16	Budget Estimates for the Year 2016-17
1	3	4	5
Opening Balance	5357.17	5059.72	4791.60
<u>Add:</u>			
Revenue Receipts	4908.41	3103.32	5506.02
Capital Receipts	1260.00	1741.47	3158.00
<u>Less:</u>			
Revenue Expenditure	4032.15	2211.37	2862.55
Capital Expenditure	7247.00	2901.54	8887.00
Closing Balance	246.43	4791.60	1706.07