

**ONGOLE MUNICIPAL CORPORATION**  
**REVISED BUDGET ESTIMATION FOR 2015-16 & BUDGET ESTIMATION FOR 2016-17**  
*REVENUE RECEIPTS*

Minor Head		Detailed Head		e-Code	Budget Estimates for the year Rs. 2015-16	Revised Budget Estimates for the year 2015-16	Budget Estimates for the year Rs. 2016-17
Code	Description	Code	Description				
<b>110</b>	<b>Tax Revenue</b>						
1	Property Tax	1	Properties – General	110-01-01	1465.00	1450.00	1550.00
		2	Vacant Land	110-01-02	22.00	24.00	26.00
		3	State Government Properties	110-01-03	327.00	13.46	450.00
		4	State Government Undertaking	110-01-04	69.12	10.00	70.00
		5	Central Government Undertaking	110-01-05	62.42	5.00	63.00
2	Water Tax	2	Direct Water Tax	110-02-02	335.00	210.00	350.00
8	Tax on Animals			110-08-00	0.00	0.40	0.50
11	Advertisement Tax	1	Land Hoardings	110-11-01	0.00	8.00	9.00
		7	Adv tax	110-11-50	31.00	25.00	32.00
80	Others Taxes	1	Tax on Cable Operators (Cell Towers)	110-80-01	0.00	5.00	5.50
<b>120</b>	<b>Assigned Revenues &amp; Compensations</b>						
10	Taxes and Duties collected by others	1	Surcharge on Stamp Duty for Transfer of Immovable Properties	120-10-01	660.00	610.00	680.00
		2	Entertainment Tax	120-10-02	30.00	25.00	40.00
<b>130</b>	<b>Rental Income from Municipal Properties</b>						
10	Rent from Civic Amenities	1	Markets	130-10-01	82.00	70.00	85.00
		4	Playgrounds	130-10-04	0.60	1.28	1.00
		5	Staff Quarters	130-10-05	1.00	1.20	1.30
		15	Shopping Complexes	130-10-15	154.00	150.00	160.00
20	Rent from Office Buildings	1	Government	130-20-01	3.60	0.00	3.60
<b>140</b>	<b>Fees &amp; User Charges</b>						
11	Licensing Fees	1	Trade License	140-11-01	30.00	29.00	30.00
		2	Cattle Pounding	140-11-02	0.80	0.60	0.40

Minor Head		Detailed Head		e-Code	Budget Estimates for the year Rs. 2015-16	Revised Budget Estimates for the year 2015-16	Budget Estimates for the year Rs. 2016-17
Code	Description	Code	Description				
		3	Licensing of Animals	140-11-03	0.10	0.10	0.15
		4	Slaughter House	140-11-04	0.64	0.30	0.30
		6	Encroachment Fee	140-11-06	6.60	8.00	8.50
12	Fees for Grant of Permit	1	Layout/Sub-division	140-12-01	10.00	0.00	5.00
		2	Building Permit Fee	140-12-02	200.00	78.00	150.00
		3	Fee for Erection of Hoardings	140-12-03	6.00	0.00	6.00
13	Fees for Certificate or Extract	1	Copy of Plan/Certificate	140-13-01	0.05	0.04	0.05
		2	Birth & Death certificates	140-13-02	12.00	12.00	13.00
14	Development Charges	1	Building Development Charges	140-14-01	100.00	72.00	100.00
		2	Betterment Charges	140-14-02	1.00	0.45	1.00
		4	Special Development Contribution	140-14-04	50.00	0.00	0.00
		7	Open Space Contribution	140-14-07	60.00	55.00	60.00
40	Other Fees	9	Mutation Fees	140-40-09	1.00	1.50	3.00
		12	Fee under RTI Act	140-40-12	0.01	0.07	0.01
50	User Charges	6	Littering and Debris collection	140-50-06	0.30	0.10	0.10
		13	Water Supply	140-50-13	0.00	18.22	19.00
		15	Water Tanker	140-50-15	4.00	1.00	4.00
60	Entry Fees	1	Parks	140-60-01	3.00	0.00	0.00
70	Service / Administrative Charges	1	Road Cutting & Restoration Charges	140-70-01	30.00	0.00	20.00
		4	Removal of Un-authorized Hoardings	140-70-04	0.25	0.10	0.10
		5	Removal of Demolition	140-70-05	0.20	0.10	0.10
		6	Removal of Encroachments	140-70-06	0.20	0.05	0.05
		9	NOC of Public Health Section	140-70-09	0.50	0.40	0.45
		11	Water Supply – Tap Estimation Charges	140-70-11	16.00	8.50	9.00
		12	Water Supply – Tap repairs	140-70-12	0.50	1.20	1.30
80	Other Charges	1	Compounding fee	140-80-01	1.50	1.50	1.50
			Other Charges	140-80-02	0.00	0.35	0.40

Minor Head		Detailed Head			e-Code	Budget Estimates for the year Rs. 2015-16	Revised Budget Estimates for the year 2015-16	Budget Estimates for the year Rs. 2016-17
Code	Description	Code	Description					
<b>150</b>	<b>Sale &amp; Hire Charges</b>							
10	Sale of Products	3	Raw Water	150-10-03	5.00	4.00	5.00	
		8	Garbage	150-10-08	2.00	6.00	8.00	
11	Sale of Forms & Publications	1	Tenders Schedules	150-11-01	1.00	0.11	0.15	
		2	Data, Plans & Maps	150-11-02	0.20	0.05	0.01	
12	Sale of stores & scrap	2	Scrap	150-12-02	3.00	2.64	2.00	
30	Sale of others	2	Old newspapers	150-30-02	0.10	0.00	0.05	
<b>160</b>	<b>Revenue Grants, Contribution and Subsidies</b>							
10	Revenue Grant	1	Road Maintenance Grant	160-10-01	400.00	0.00	300.00	
		4	Election Grants	160-10-04	50.00	0.00	50.00	
		6	Other Grant (SCSP / T.S.P / C.D.P)	160-10-11	250.00	30.00	1000.00	
20	Re-imburement of expenses	1	Election Expenses	160-20-01				
30	Contribution towards schemes	3	Integrated Development of Small and Medium Towns	160-30-03	165.00	0.00	0.00	
		5	Water Supply –Donation	160-30-05	82.00	60.00	70.00	
<b>170</b>	<b>Income from Investments</b>							
10	Interest	1	Fixed Deposits with Scheduled Banks	170-10-01	17.00	19.00	20.00	
<b>171</b>	<b>Interest Earned</b>							
10	Interest from Bank Accounts	1	SB accounts	171-10-01	60.00	70.00	75.00	
<b>180</b>	<b>Other Income</b>							
40	Recovery from Employees	4	Recovery of cell phone charges	180-40-04	3.00	1.10	1.50	
80	Miscellaneous Income	6	Other Income Un-Classified	180-80-06	80.00	13.50	14.00	
<b>Total</b>					<b>4908.41</b>	<b>3103.32</b>	<b>5506.02</b>	